

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: KVN NAIK SP SANSTHA, INSTITUTE OF PHARAMACEUTICAL EDUCATION AND RESEARCH ,NASHIK Code: PH5474 Stream: PH Year: 2026-27 Location: KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	51630	5370	57000
	Fee for Academic Year 2024-25	Approved	43049	4951	48000
	Fee for Academic Year 2023-24	Approved	47058	4942	52000
	Fee for Academic Year 2022-23	Approved	66363	66363	132726
	Fee for Academic Year 2021-22	Approved	66363	66363	132726
	Fee for Academic Year 2020-21	Approved	66363	66363	132726
	Fee for Academic Year 2019-20	Approved	66363	6637	73000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 78281			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17165391	41362
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	22675	55
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17188066	41417
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5887622	14187
4.2.1	a) Less income	1172639	2826
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21903049	52778
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (657091) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21903049	52778
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2190305	5278
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1005350	2423
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5783
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1715598	4134
4.5	Total of (4.2.2.2 to 4.4)	29214302	70396
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(302+34+53+0+26+0) (Excluding TFWS, J&K, and Repeaters)	415	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	415
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	70396
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	70396
4.10	Development fee (10% of 4.9.1)	7040
4.10.1	Total fee (4.9.1 + 4.10)	77436
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 28.57% - Add = 352 Research Publications in international journals & Patents - 7.81 per faculty per year - Add = 352 Placement of students - 48% - Add = 141	845
4.10.3	Total Development Fee (4.10 + 4.10.2-(7885)) or Limited 15% of Tuition Fee(4.9.1- (10559)) whichever is less.	7885
4.10.4	Total Fee (4.9.1 + 4.10.3)	78281

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	433000
2	Discipline Fine/Fee	94834
3	Photocopy Fee	10400
4	L.C. (Leaving Certificate) Fees Income	69200
5	Manual Fees	327650
6	Bonafide Certificate Fees	4230
7	ID Card Fees	10825
8	Admission Cancellation Fees	6000
9	Admission / Application Form Fees	216500
Total		1172639

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5474 - KVN NAIK SP SANSTHA, INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH ,NASHIK
Address	KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	KRANTIVEER VASANTRAO NARAYANRAO NAIK SHIKSHAN PRASARAK SANSTHA,NASHIK		
Address	KVN Naik Marg,Dongare Vastigruh,Canada Corner,Nashik	Pin Code	422002
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2571104
Mobile Number of Authorize Person to whom the communication can be sent.	9890049171	Whatsapp No.	9890049171
E-mail ID	vnnaiik777@gmail.com	Trust Website	www.vnnaiik.education.org
Registration No. of the Trust	F-5-1953-01-06	Year of Establishment of the Trust	1953
Registration Date	06-01-1953	Trust PAN No.	AAATV2431Q
Trust TAN No.	NSKK00836D	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AAATV2431Q1Z2

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.KONDAJI RAVABA AVHAD	PRESIDENT/CHAIRMAN	AARPA6684M	BUILDER	NO				
2	MR.UDAY KASHINATH GHUGE	VICE PRESIDENT	ADWPG5559K	BUILDER	NO				
3	MR.HEMANT HARIBHAU DHATRAK	SECRETARY	AAQPD5886P	BUILDER	NO				
4	MR.DIGAMBAR NANA GITE	OTHER - JOINT SECRETARY	ASEPG9408Q	BUSINESSMAN	NO				
5	MR.DAMODHAR NARAYAN MANKAR	MEMBER OF THE TRUST	AGAPM2944D	BUSINESSMAN	NO				
6	MR.JAXMAN PANDIT JAIBHAVE	MEMBER OF THE TRUST	AFZPJ0640M	BUSINESSMAN	NO				
7	MR.ASHOK DAMODHAR NAGARE	MEMBER OF THE TRUST	AXQPN2096L	BUSINESSMAN	NO				
8	MR.BABAN DATTATRAY SANAP	MEMBER OF THE TRUST	CCPPS4181M	BUSINESSMAN	NO				
9	MR.MANDEV RAMCHANDRA KAKAD	MEMBER OF THE TRUST	BZNP1033L	BUSINESSMAN	NO				
10	MR.NARAYAN KARBHARI KAKAD	MEMBER OF THE TRUST	AZWPK9727D	BUSINESSMAN	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	MADHYAMIK VIDHYMANDIR,SHIVARE	SHIVARE,TAL-NIPHAD,DIST-NASHIK	27201010802	1996	MADHAMIK SCHOOL	EDU	OWNED
2	NON FRA	MADHYAMIK VIDHYMANDIR,GONDEGAON	GONDEGAON,TAL-NIPHAD,DIST-NASHIK	2720_____	1983	MADHAMAIAK SCHOOL	EDU	OWNED
3	NON FRA	MADHYAMIK VIDHYMANDIR,KASARI	KASARI,TAL-NANDGHAON,DIAT-NASHIK	27200804803	1983	MADHAMIK SCHOOL	EDU	OWNED
4	NON FRA	MADHYAMIK VIDHYMANDIR,BRAHAMNAWADE	BRAHAMANAWADE,TAL-SINNAR,DIST-NASHIK	27201201402	1988	MADHAMIKS SCHOOL	NEDU	OWNED
5	NON FRA	HINDI MADHAMIK VIDHAMANDIR,NASHIK	TAL/DIST-NASHIK	27201606305	1987	HINDI MADHAMIK	EDU	OWNED
6	NON FRA	MADHYAMIK VIDHYMANDIR,DHARANGAONVIR	DHARANGAONVIR,TAL-NIPHAD,DIST-NASHIK	27201002202	1993	MADHAMIK SCHOLL	EDU	OWNED
7	NON FRA	MADHYAMIK VIDHYMANDIR,DONGARGAON	DONGARGAON,TAL-NIPHAD,DIST-NASHIK	27201002902	1994	MADHAMIK SCHOLL	EDU	OWNED
8	NON FRA	MADHYAMIK VIDHYMANDIR,NIRHALE	AT-NIRHALE,TAL-SINNAR,DIST-NASHIK	27201208802	1992	MADHAMIK SCHOOL	EDU	OWNED
9	NON FRA	SANT JANARDHAN SWAMI VIDHALAY,HINGANVEDE	HINTGANVEDE,TAL/DIST-NASHIK	272002502	1994	MADHAMIK SCHOOL	EDU	OWNED
10	NON FRA	MADHYAMIK VIDHYMANDIR,DHAKAMBE	DAKHAMBE,TAL-DINDORI,DIST-NASHIK	27200403902	1997	MADHAMIK SCHOOL	EDU	OWNED
11	NON FRA	MADHYAMIK VIDHYMANDIR,CHINCHOLI	CHINCHOLI,TAL-SINNAT,DIST-NASHIK	27201201802	1997	MADHYAMIK SCHOOL	EDU	OWNED
12	NON FRA	MADHYAMIK VIDHYMANDIR,PASTE	PASTE,TAL-SINNAR,DAIST-NASHIK	27201209402	1999	MADHYAMIK SCHOOL	EDU	OWNED

13	NON FRA	MADHYAMIK VIDHYMANDIR,BELGAON TARHALE	BEGAONTARHALE,TAL-IGATPURI,DAIST-NASHIK	27200501404	1999	MADHAMIK SCHOOL	EDU	OWNED
14	NON FRA	SHAHIR SRIKANT BODAKE MADHAMIK VIDAMANDIR,VADZIRE	VADZIRE,TSL-SINNAR.DAIST-NASHIK	27201212602	2000	MADHAMIK SCHOOL	EDU	OWNED
15	NON FRA	MADHYAMIK VIDHYMANDIR,NALWADPADA	NALWADPADA,DINDORI,NASHIK	-	2004	MADHAMIK SCHOOL	EDU	OWNED
16	NON FRA	MADHYAMIK VIDHYMANDIR,CANARA COENER	CANARA CORNER,NASHIK	27201602723	2004	MADHAMIK SCHOOL	EDU	OWNED
17	NON FRA	MADHYAMIK VIDHYMANDIR,DHULWAD	DHILWAD,TASL-SINNAR,DIAT-NASHIK	2720	2004	DHULWADSINNARNASHIK	EDU	OWNED
18	NON FRA	MADHYAMIK VIDHYMANDIR,MALEGAON	MALEGAON,TAL-SINNAR.DIST-NASHIK	27201207002	2004	MADHYAMIK SCHOOL	EDU	OWNED
19	NON FRA	MADHYAMIK VIDHYMANDIR,SAROLETHADI	SAROTAHDI,TAL-NIPHAD,DIST-NASHIK	27201009804	2005	MADHYAMIK SCHOOL	EDU	OWNED
20	NON FRA	MADHYAMIK VIDHYMANDIR,EKLAHARE	EKLAHARE,TAL.DIAT-NASHIK	27902001505	1971	MADHYAMIK SCHOOL	EDU	OWNED
21	NON FRA	T S DIGHOLE PRATHAMIK ,MADHAMIK AND HIGHER SECONDARY SCHOOL,NAIGAON	AT/POST-NAIGAON,TAL-SINNAR,DIST,NASHIK	0000	1999	PRATHAMIK MADHAMIK HIGHER SECONDARY	EDU	OWNED
22	FRA	KVNNSP SANTHAS PHARAMACEUTICAL EDUCATION & RESEARCH NASHIK	CANARA CONENER NASHIK	5574	2019	B PHARMACY D PHARMACY	EDU	OWNED
23	NON FRA	DAFFODILS ENGLISH MEDIUM SCHOOL ,NASHIK	CANARA CONENER NASHIK	0	2017	PRE SCHOOL	EDU	OWNED
24	NON FRA	ARTS & COMMURANCE COLLAGE,DINDORI	TAL-DINDORI,DISTNASHIK	675	2000	ARTS & COMMURANCE COLLAGE	EDU	OWNED
25	NON FRA	ADRSHA MARATHI PRATHAMIK SHALA,EKLAHARE	EKLHARE,TS/DIST-NASHIK	27200901504	1997	PRATHAMIK SHALA	EDU	RENTED
26	NON FRA	ITI	CANARA CONENER NASHIK	442	1992	FITTER WELDER EELCTRICAL OFFICE ASST	EDU	OWNED
27	NON FRA	HIGHER SECONDARY SCHOOL,UMRALE	AT- UMLE ,TAL-DINDORI ,DIST-NASHIK	27200414003	2005	HIGHER SECONDARY SCHOOL	EDU	OWNED
28	NON FRA	ARTS COMMARCE & SCIENCE COLLAGE,NASHIK	CANARA CONENER NASHIK	250	1998	ARTS COMMARCE & SCIENCE COLLAGE	EDU	OWNED
29	NON FRA	ADRASH MARATHI PRATHAMIK SHALA,MAKHABALABAD	MAKHABALABAD.TAL/DIST-NASHIK	27201600114	2004	MARATHI PRATHAMIK SHALA	EDU	RENTED
30	NON FRA	ADRSHA MARATHI PRATHAMIK SHALA ,RANENAGAR	RANE NAGAR,CIDCO,NASHIK	27201805006	1999	MARATHI PRATHAMIK SHALA	EDU	RENTED
31	NON FRA	MADHYAMIK VIDHYAMNDIR,TALWADE	AT-TALWADE,TAL-NIPHAD,DAIT-NASHIK	2720102102	2005	MADHYAMIK	EDU	OWNED
32	NON FRA	MADHYAMIK VIDHYMANDIR,MIRGAON	MIRGAON,TAL-SINNAR.DIST-NASHIK	27201207802	2005	MADHYAMIK SHALA	EDU	OWNED
33	NON FRA	MADHYAMIK VIDHYMANDIR,MALEDUMALA	MALEDUMALA,TAL-DINDORI,DIST-NASHIK	272004008602	2005	MADHAMIK SHALA	EDU	OWNED
34	NON FRA	MADHYAMIK VIDHYMANDIR,DESHWANDI	DESHWANDI,TAL-SINNAR,DIST-NASHIK	2720212503	2005	MADHYAMIK SHALA	EDU	OWNED
35	NON FRA	MADHYAMIK VIDHYMANDIR,JALGAON BU	JALGAON BU,TAL-SINNRA,DIST-NASHIK	27201209703	2005	MADHAMIK SCHOOL	EDU	OWNED
36	NON FRA	MADHYAMIK VIDHYMANDIR,PATLOLE	PATOLE,TAL-SINNAR.,DIST-NASHIK	27201209703	2005	MADHAMIK SCHOOL	EDU	OWNED
37	NON FRA	MADHYAMIK VIDHYMANDIR,DATALI	DATALI,TAL-SINNAR,DIST-NASHIK	27201202202	1983	MADHAMIK SCHOOL	EDU	OWNED
38	NON FRA	MADHYAMIK VIDHYMANDIR,RAJAPUR	RAJAPUR,TAL-YEOLA,DIAT-NASHIK	27201510107	2005	MADHYAMIK SCHOOL	EDU	OWNED
39	NON FRA	MADHYAMIK VIDHYMANDIR,VIHALGAON	VIHALGAON,TAL-NANDGAON,DIST-NASHIK	27201510107	2005	MADHYAMIK SCHOOL	EDU	OWNED
40	NON FRA	HIGER SCONDARY SCHOOL,DAPUR	DAPUR,TAL-SINNAR,DIST-NASHIK	27201202109	2005	HIGER SCONDARY SCHOOL	EDU	OWNED
41	NON FRA	HINDI PRATHAMIK VIDHALAY,CIDCO	CIDCO,TAL/DIST-NASHIK	27201606302	1987	HINDI PRATHAMIK VIDHALAY	EDU	OWNED
42	NON FRA	NUTAN MARATHI PRATHAMIK SHALA,NASHIK	CANADA CORNAR,NASHIK	2701606301	1987	NUTAN MARATHI PRATHAMIKSCHOOL	EDU	OWNED
43	NON FRA	MADHYAMIK VIDHYMANDIR,RANENAGAR	RANENAGAR,TAL/DIAT-NASHIK	27201804807	1999	MADHAYAMIK SCHOOL	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7975	0	7975
Cost(Amount. in Rs.)	212293435	0	212293435
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7975	0	7975
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	5474	Year of Establishment	2019
Address	KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra		
Village	NASHIK	PIN Code	422002
District	Nashik	Taluka	Nashik
Telephone STD Code	025	Telephone No.	2313699
Mobile Number	9422757158	WhatsApp Number	9422757158
Official Email id to receive and send official communication	nipernashik.kvn@gmail.com	Alternate E-Mail	estt.kvnnaikiper@gmail.com
Institute Website	www.kvnpharmacy.com	Institute TAN No.	NSKK05782A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/SFdwt0p4dZyRfHjHA	Institute website link displaying fees to be charged by the institute	www.kvnpharmacy.edu.in
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Prof Dr Avinash Bhaskar Darekar	Person duly authorised in terms of section 2 (I) of the Act	Shri Hemant H Dhattrak Designation: Secretary Mobile No: 9890049171

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	3762000100185083	SHARANPUR ROAD NASHIK

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PH	2019	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 05-09-2024	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2024-25	SI	100
	LE	35
	MQ	80
	DSY	0
	IQ	10
	EWS	0
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	94
2023-24	SI	100
	LE	23
	MQ	68
	DSY	34
	IQ	9
	EWS	6
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	121
2022-23	SI	100
	LE	21
	MQ	76
	DSY	0
	IQ	18
	EWS	13
	TFWS	6
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	113
2021-22	SI	100
	LE	17
	MQ	78
	DSY	0
	IQ	16
	EWS	7
	TFWS	4

	NRI	0
	JS	0
	TS	0
	RS	0
	Total	105
2020-21	SI	100
	LE	23
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	100
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		1152

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	28.57	48%	250

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Audit Fee - Trust	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	GAURAV SANJAY CHATE	View	4942
2	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	SAMRUDDHI NITIN SONAWANE	View	4942
3	PH	2024-25	OBC/EBC/EWS/SEBC	Female	PRANJALI KIRAN SALADE	View	4942
4	PH	2024-25	OBC/EBC/EWS/SEBC	Male	DHIRAJ BHUSHAN MAHAJAN	View	28471
5	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	ANSHUKUMARI JAWHWAR MONDAL	View	4942
6	PH	2023-24	OBC/EBC/EWS/SEBC	Male	VEDANT NANDU SHIVANGE	View	28471
7	PH	2023-24	OBC/EBC/EWS/SEBC	Female	KOMAL DNYANESHWAR NATHE	View	4942
8	PH	2023-24	OBC/EBC/EWS/SEBC	Female	BHAVANA DAULAT AHER	View	4942
9	PH	2023-24	OBC/EBC/EWS/SEBC	Female	PAYAL MANIK DHIKALE	View	4942
10	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	YOGESHWARI NIVRUTTI SANAP	View	4942
11	PH	2023-24	Open / Institute Level	Male	YASHRAJ GOPINATH AVHAD	View	52000
12	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	ADITYA DEEPAK PATIL	View	4942
13	PH	2022-23	Open / Institute Level	Female	KARTIKI VIJAY DESHMUKH	View	73000
14	PH	2022-23	OBC/EBC/EWS/SEBC	Female	ANJALI DNYANESHWAR KALE	View	6637
15	PH	2022-23	OBC/EBC/EWS/SEBC	Male	ATHESHYAM YUNUS KHAN	View	39819
16	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	PALLAVI DHANAJAY BODKE	View	6637
17	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	OMKAR SANJAY BODKE	View	6637
18	PH	2022-23	OBC/EBC/EWS/SEBC	Female	SONAL SANJAY NANDAN	View	6637
19	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	KOMLA PARESH SARODE	View	6637
20	PH	2021-22	Open / Institute Level	Male	ANIKET SHRIHARI DAWKHAR	View	73000
21	PH	2021-22	OBC/EBC/EWS/SEBC	Male	ABHISHEK SAGAR JADHAV	View	39819
22	PH	2021-22	OBC/EBC/EWS/SEBC	Female	SHRUSHTI VIJAY GURULE	View	6637
23	PH	2021-22	OBC/EBC/EWS/SEBC	Male	RUSHI MANOJ SUTAWANE	View	39819
24	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	SHAILESH GULAB RATHOD	View	6637
25	PH	2021-22	SBC/NT/DT/VJ/TFWS	Female	PRATIKSHA POPAT KAKAD	View	6637
26	PH	2024-25	OBC/EBC/EWS/SEBC	Female	SAKSHI MAHADEV KHAKALE	View	4942
27	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	ADITYA VIKRANT NAGARE	View	4942

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5474 - KVN NAIK SP SANSTHA, INSTITUTE OF PHARAMACEUTICAL EDUCATION AND RESEARCH ,NASHIK
Address	KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STUDENT FINE & OTHER FEES	11,72,639	11,72,639	0	0	0	0
2	HOSTEL FEES	1,96,500	0	0	1,96,500	0	0
3	BANK INTEREST RECIVED	50,273	50,273	0	0	0	0
4	DEVELOPMENT FEE	25,10,242	25,10,242	0	0	0	0
5	TUTION FEE	2,38,82,391	2,38,82,391	0	0	0	0
Total Income		2,78,12,045	2,76,15,545	0	1,96,500	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	4,33,000	Total 4,33,000	0	0	0	0
2	Hostel Room Rent	1,96,500	Total 0	0	1,96,500	0	0
3	Bank Interest Income	50,273	Total 50,273	0	0	0	0
4	Discipline Fine/Fee	94,834	Total 94,834	0	0	0	0
5	Photocopy Fee	10,400	Total 10,400	0	0	0	0
6	L.C. (Leaving Certificate) Fees Income	69,200	Total 69,200	0	0	0	0
7	Manual Fees	3,27,650	Total 3,27,650	0	0	0	0
8	Bonafide Certificate Fees	4,230	Total 4,230	0	0	0	0
9	ID Card Fees	10,825	Total 10,825	0	0	0	0
10	Admission Cancellation Fees	6,000	Total 6,000	0	0	0	0
11	Admission / Application Form Fees	2,16,500	Total 2,16,500	0	0	0	0
12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	25,10,242	Total 25,10,242	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,38,82,391	Total 2,38,82,391	0	0	0	0
Total Income		2,78,12,045	2,76,15,545	0	1,96,500	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust

1	PROFESSIONAL FEES & CHARGES	26,950	26,950	0	0	0	0
2	SALARY EXP	1,71,64,047	1,71,64,047	0	0	0	0
3	STAFF INSURANCE	1,344	1,344	0	0	0	0
4	BANK CHARGES & COMMISSION	9,046	9,046	0	0	0	0
5	EDUCATION FEES & OTHER EXP	6,33,325	6,33,325	0	0	0	0
6	ELECTRICITY BILL & FUEL EXP	15,89,863	15,89,863	0	0	0	0
7	FUNCTION AND CEREMONY EXP	1,32,968	1,32,968	0	0	0	0
8	GARDEN & PLANTATION EXP	18,750	18,750	0	0	0	0
9	HOUSEKEEPING REM. & MATERIAL EXP	8,62,437	8,62,437	0	0	0	0
10	INTERNET & WEBSITE EXP	2,97,838	2,97,838	0	0	0	0
11	OFFICE & ADMINISTRATION EXP	21,271	21,271	0	0	0	0
12	PRACTICAL & LABORATORY EXP	3,69,181	3,69,181	0	0	0	0
13	PRINTING & STATIONERY EXP	2,56,400	2,56,400	0	0	0	0
14	PROPERTY TAX & OTHER TAX EXP	4,08,307	4,08,307	0	0	0	0
15	REPAIR & MAINTENANCE EXP	8,19,516	8,19,516	0	0	0	0
16	SATUTORY DEUTSCH INTEREST & PENALTY	93	93	0	0	0	0
17	STUDENT WELFARE EXP	11,959	11,959	0	0	0	0
18	TRAVELING & TRANSPORTATION EXP	27,360	27,360	0	0	0	0
19	ADVERTISEMENT EXP	36,565	36,565	0	0	0	0
20	AUDIT FEES	29,500	29,500	0	0	0	0
21	BUILDING INSURANCE EXP	2,124	2,124	0	0	0	0
22	DEPRECIATION	17,15,598	17,15,598	0	0	0	0
23	LABOUR EXP	15,900	15,900	0	0	0	0
24	LIBRARY EXP	64,113	64,113	0	0	0	0
25	PREOPERATION EXP	16,120	16,120	0	0	0	0
26	SECURITY EXP	1,49,920	1,49,920	0	0	0	0
27	SEMINAR & CONFERENCE EXP	49,396	49,396	0	0	0	0
28	SPORT EXP	38,720	38,720	0	0	0	0
29	REMUNERATION EXP	22,675	22,675	0	0	0	0
30	EXCESS OF INCOME OVER EXPENDITURE	30,20,759	30,20,759	0	0	0	0
Total Expenses		2,78,12,045	2,78,12,045	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,39,12,398	Total 1,39,12,398 Paid 1,39,12,398 Provision for Unpaid 0 Claimed 1,39,12,398	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,90,557	Total 2,90,557 Paid 2,90,557 Provision for Unpaid 0 Claimed 2,90,557	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	12,139	Total 12,139 Paid 12,139 Provision for Unpaid 0 Claimed 12,139	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	1,344	Total 1,344 Paid	0	0	0	0

			1,344 Provision for Unpaid 0 Claimed 1,344				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	29,48,953	Total 29,48,953 Paid 29,48,953 Provision for Unpaid 0 Claimed 29,48,953	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	22,675	Total 22,675 Claimed 22,675	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	2,29,510	Total 2,29,510 Claimed 2,29,510	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	2,124	Total 2,124 Claimed 2,124	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	91,911	Total 91,911 Claimed 91,911	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	6,12,146	Total 6,12,146 Claimed 6,12,146	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,31,359	Total 1,31,359 Claimed 1,31,359	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,19,288	Total 1,19,288 Claimed 1,19,288	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	3,10,627	Total 3,10,627 Claimed 3,10,627	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	27,360	Total 27,360 Claimed 27,360	0	0	0	0
Audit Fees	Audit Fee - College	29,500	Total 29,500 Claimed 29,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	65,000	Total 65,000 Claimed 65,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	63,500	Total 63,500 Claimed 63,500	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	20,160	Total 20,160 Claimed 20,160	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	16,405	Total 16,405 Claimed 16,405	0	0	0	0

Expenses related to Students	1. Students Gathering Expenses	1,32,968	Total 1,32,968 Claimed 1,32,968	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	38,720	Total 38,720 Claimed 38,720	0	0	0	0
Expenses related to Students	4. Training & placement expenses	5,523	Total 5,523 Claimed 5,523	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	9,140	Total 9,140 Claimed 9,140	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	35,870	Total 35,870 Claimed 35,870	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	13,526	Total 13,526 Claimed 13,526	0	0	0	0
Conference and Seminar	Student competition	6,436	Total 6,436 Claimed 6,436	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	26,950	Total 26,950 Claimed 26,950	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	2,920	Total 2,920 Claimed 2,920	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1,78,550	Total 1,78,550 Claimed 1,78,550	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	17,982	Total 17,982 Claimed 17,982	0	0	0	0
Communication Expenses	Postage, Courier Charges	9,588	Total 9,588 Claimed 9,588	0	0	0	0
Printing and Stationery	Prospectus printing	170	Total 170 Claimed 170	0	0	0	0
Printing and Stationery	Exam papers and form printing	1,85,826	Total 1,85,826 Claimed 1,85,826	0	0	0	0
Printing and Stationery	Other stationary	1,09,889	Total 1,09,889 Claimed 1,09,889	0	0	0	0
Establishment Expenses	Electricity	15,89,863	Total 15,89,863 Claimed 15,89,863	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1,04,410	Total 1,04,410 Claimed 1,04,410	0	0	0	0
Establishment Expenses	Gardening Material	18,750	Total 18,750 Claimed 18,750	0	0	0	0
Contractual Services	Sweeping and cleaning services	8,62,437	Total 8,62,437	0	0	0	0

			Claimed 8,62,437				
Contractual Services	Security services	1,49,920	Total 1,49,920 Claimed 1,49,920	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,69,181	Total 3,69,181 Claimed 3,69,181	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	17,15,598	Total 17,15,598 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	64,113	Total 64,113 Claimed 64,113	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	30,20,759	Total 30,20,759 Claimed 0	0	0	0	0
Total Expenses		2,78,12,045	2,78,12,045	0	0	0	0
Total Claimed Expenses			2,30,75,688				

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Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27